

Northland Library Cooperative 2011/12 Delivery Plan: Adopted 9/16/10

Following is the plan for paying for statewide delivery for the member libraries.

1. Class I and II libraries get 2 days of delivery paid by cooperative. Class III get 3 days and Class IV get 5 days.
2. Libraries with branches get delivery of 2 days per branch paid by the cooperative.
3. Libraries that opt for more days get billed by the cooperative for the extra days.
4. Libraries that choose to do their own internal delivery to their branches get reimbursed at the state delivery rate.
5. MCLS has a fiscal year that begins on July 1 of each year. NLC has a fiscal year that begins on October 1. Due to this NLC pays the first three months of the MCLS delivery bill (July –Sept.) in one fiscal year and then pays the remaining amount in their next fiscal year. Arrangements for this have been made with MCLS.
6. For budgeting purposes an estimated increase of 10% has been calculated for the 2012/13 fiscal year for state wide delivery. This can be adjusted once the costs for the 12/13 fiscal year are determined.
7. Topinabee and Beaver Island Libraries do not get delivery. There is an extra \$1000 in this budget item to cover mailing costs to the libraries.

<u>Library</u>	<u>Days of del.</u>	<u>Amt pd in 2011</u>	<u>2012 incr (10%)</u>	<u>Extra costs</u>	<u>Amount to bill lib.</u>
<u>Alanson</u>	2 d @ \$1200.	\$900	\$330	0	0
<u>Alcona</u>	3 d @ \$1800	\$ 1350	\$495	\$3600 pay to Alcona	
<u>Boyne</u>	3 d @ \$1800	\$1350	\$495		
<u>Charlx</u>	3 d @ \$1800	\$1350	\$495		Bill lib. \$330 in 2012
	Extra 2 days \$1200	\$ 900	\$330		Bill lib. \$900 in 2012
					Billed lib\$300 in 2011
<u>Cheboygan</u>	5d @ \$3000	\$2250	\$825		
<u>Crooked Tree</u>	2d @ \$1200	\$900	\$330		
	Extra 1 day @ \$600	\$450	\$165		Bill lib. \$600 in 2012
					Bill lib. \$165 in 2012
<u>Indian River</u>	2 d @ \$1200	\$900	\$330		
<u>Jordan V.</u>	3 d @ \$1800	\$1350	\$495		
	Extra 2 days \$1200	\$900	\$330		Bill lib. \$330 in 2012
					Bill lib. \$900 in 2012
					Lib billed \$300 in 2011

<u>Mack.</u>	2d @ \$1200	\$900	\$330	
<u>Mont. Co 2br</u>	2d x2 @ \$2400	\$1800	\$660	
<u>Mont Atlanta</u>	3d @ \$1800	\$1350	\$495	
<u>Oscoda Co.</u>	3d @ \$1800	\$1350	\$495	
	Extra 1d @ \$600	\$450	\$165	Bill lib. \$450 in 2012
				Bill lib. \$165 in 2012
				Lib. Billed \$150 in 2011
<u>Otsego</u>	5 d @ \$3000	\$2250	\$825	
Otsego 2 br	2d @ \$2400	\$1800	\$660	
	Extra 1d x2 @ \$1200	\$900	\$330	Bill lib. \$330 in 2012
				Bill lib. \$900 in 2012
				Lib. Billed \$300 in 2011
<u>Petoskey</u>	5d @ \$3000	\$2250	\$825	
<u>Pres. Isle.</u>	3 d @ \$1800	\$1350	\$495	\$4800 for 4 br. Pay to Pres.Isle
<u>Wolverine</u>	2 d @ \$1200	\$900	\$330	
		\$27900	\$10230	\$8400
				\$5070 bill to lib. For reim.